

**DEMAND NO. 2**  
**ANIMAL HUSBANDRY AND VETERINARY SERVICES**  
*See page 12 of the Demand for Grants for 2025-26*

		REVENUE	CAPITAL	TOTAL
I.	Original Grant	Voted 1218542	35700	1254242
II.	<b>Supplementary estimate of the amount now required</b>	<b>Voted 17958</b>	<b>10830</b>	<b>28788</b>
Total	(Original plus Supplementary)	Voted 1236500	46530	1283030

III. Sub-Head under which this Supplementary Grant will be accounted for :-

*(In thousands of Rupees)*

<b>Major/Sub-Major/Minor/Sub/Detailed Heads</b>		<b>TOTAL</b>
<b>REVENUE SECTION</b>		
M.H.	<b>2403 Animal Husbandry</b>	
	<b>00.101 Veterinary Services &amp; Animal Health</b>	
	61 Veterinary Hospitals & Dispensaries	
	48 Namchi District	
	61.48.02 Wages	1309
Total	48 Namchi District	1309
	49 Pakyong District	
	61.49.02 Wages	1380
Total	49 Pakyong District	1380
Total	61 Veterinary Hospitals & Dispensaries	2689
Total	<b>00.101 Veterinary Services &amp; Animal Health</b>	2689
	<b>00.102 Cattle and Buffalo Development</b>	
	09 Development Programmes (Animal Husbandry)	
	09.00.83 Integrated Sample Survey for Estimation of Production of Major Livestock Product (90:10) (Central Share)	1050 (a)
Total	09 Development Programmes (Animal Husbandry)	1050
*	70 Operationalisation of Mamring Gaushala	
	70.00.49 Other Revenue Expenditure	600
Total	70 Operationalisation of Mamring Gaushala	600
Total	<b>00.102 Cattle and Buffalo Development</b>	1650
	<b>00.789 Special Component Plan for Scheduled Castes</b>	
	07 National Livestock Health and Disease Control Programme	
	07.00.75 Animal Diseases Surveillance (ASCAD) (90:10) (Central Share)	1577 (a)
	07.00.76 Animal Diseases Surveillance (ASCAD) (100%) (Central Share)	111 (a)
	07.00.77 Animal Diseases Surveillance (ASCAD) (50:50) (Central Share)	42 (a)
	07.00.78 Mobile Vet Unit (Central Share)	1766 (a)

(In thousands of Rupees)

<b>Major/Sub-Major/Minor/Sub/Detailed Heads</b>		<b>TOTAL</b>
	07.00.79 Animal Diseases Surveillance (ASCAD) (90:10) (State Share)	1 (b)
	07.00.80 Animal Diseases Surveillance (ASCAD) (50:50) (State Share)	1 (b)
	07.00.81 Mobile Vet Unit (State Share)	1 (b)
Total	07 National Livestock Health and Disease Control Programme	3499
	09 Development Programmes (Animal Husbandry)	
	09.00.83 Sub-Mission on Skill Development, Technology Transfer and Extension (NLM) (Central Share)	7000 (a)
	09.00.87 National Livestock Mission (Central Share)	454 (a)
	09.00.94 National Livestock Mission (State Share)	1 (b)
Total	09 Development Programmes (Animal Husbandry)	7455
Total	<b>00.789 Special Component Plan for Scheduled Castes</b>	10954
	<b>00.796 Tribal Area Sub-plan</b>	
	07 National Livestock Health and Disease Control Programme	
	07.00.75 Animal Diseases Surveillance (ASCAD) (90:10) (Central Share)	816 (a)
	07.00.76 Animal Diseases Surveillance (ASCAD) (100%) (Central Share)	58 (a)
	07.00.77 Animal Diseases Surveillance (ASCAD) (50:50) (Central Share)	22 (a)
	07.00.78 Mobile Vet Unit (Central Share)	1766 (a)
	07.00.79 Animal Diseases Surveillance (ASCAD) (90:10) (State Share)	1 (b)
	07.00.80 Animal Diseases Surveillance (ASCAD) (50:50) (State Share)	1 (b)
	07.00.81 Mobile Vet Unit (State Share)	1 (b)
Total	07 National Livestock Health and Disease Control Programme	2665
Total	<b>00.796 Tribal Area Sub-plan</b>	2665
Total	<b>2403 Animal Husbandry</b>	17958
Total	<b>REVENUE SECTION</b>	17958
	<b>CAPITAL SECTION</b>	
M.H.	<b>4403 Capital Outlay on Animal Husbandry</b>	
	<b>00.101 Veterinary Services and Animal Health</b>	
	60 Animal Carcas Disposal Crematorium	
	60.00.72 Buildings and Structures	3930
Total	60 Animal Carcas Disposal Crematorium	3930
Total	<b>00.101 Veterinary Services and Animal Health</b>	3930
	<b>00.103 Poultry Development</b>	
	44 Head Office Establishment	
	60 Frozen Poultry Unit	
	44.60.72 Buildings and Structures	6900

(In thousands of Rupees)

<b>Major/Sub-Major/Minor/Sub/Detailed Heads</b>		<b>TOTAL</b>
Total	60 Frozen Poultry Unit	6900
Total	44 Head Office Establishment	6900
Total	<b>00.103 Poultry Development</b>	6900
Total	<b>4403 Capital Outlay on Animal Husbandry</b>	10830
Total	<b>CAPITAL SECTION</b>	10830
Total	<b>Voted</b>	28788

\* *New Head*

*The Supplementary is required for:*

- (a) *Implementation of Central Schemes.*
- (b) *State Share of Central Schemes.*

*(All allocation provided from the State fund are being met by way of surrender. Hence, it will not entail any net cash out-go)*